UNIVERSIDA NACIONAL DEL CALLAO
OFICINA DE RECURSOS HUMANOS

FORMULARIO A1

SECTOR **0010 EDUCACION**
PLIEGO **529 UNIVERSIDAD NACIONAL DEL CALLAO**
ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2016

DEPENDENCIA	PERIODO PREVIO			P E R I O D O P R O P U E S T O (D.S.S 051-91-PCM)																				PEA	DENOMINACION DEL CARGO
	NIVEL O CATEG	CANTIDAD DE PLAZAS		NIVEL O CATEG	SUCESO DE PLAZA	REMUNERACION MENSUAL						ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	CANTIDAD DE PLAZAS		PERIODO EN MESES	REMUNERACION ANUAL					ESCOLARIDAD/AGUINALDOS			
		PPTA	OCPA			BASICA	REUNIFICADA	PRINCIPAL	TRANSIT	MONTO BRUTO	CARGA SOCIAL				PPTA	OCPA		BASICA	REUNIFICADA	PRINCIPAL	TRANSIT	CARGA SOCIAL		PRINCIPAL		
DIGA	F5	1		F5	1	0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88		Director de la Direccion General de Administracion
	F5	1	0	F5		0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1	-	12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88	0	
OF.INFRAEST.Y M	F4	1	1	F4	2	0.06	40.47	40.53	1,622.48	1,663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,472.04	1,000.00	19,956.12	1	Jefe de Unidad de Proyectos y Obras
OF.BIENES.UNIV.	F4	1	1	F4	3	0.06	40.47	40.53	1,622.48	1,663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,472.04	1,000.00	19,956.12	2	Jefe de Unidad de Comedor y Residencia Universitaria
OCI	F4	1	1	F4	4	0.06	40.47	40.53	1,622.48	1,663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,472.04	1,000.00	19,956.12	3	Jefe de la Unidad de Control Económico Financiero
ICEPU	F4	1	1	F4	5	0.06	40.47	40.53	1,622.48	1,663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,472.04	1,000.00	19,956.12	4	Jefe de la Unidad del Centro de Idiomas
RELAC.PUB.	F4	1	1	F4	6	0.06	40.47	40.53	1,624.32	1,664.85	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,491.84	1,474.32	1,000.00	19,978.20	5	Jefe de la Unidad de Relaciones Publicas
OF.DE ARCHIVO G	F4	1	1	F4	7	0.06	40.47	40.53	1,624.60	1,665.13	118.36	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,495.20	1,420.32	1,000.00	19,981.56	6	Jefe de la Unidad de Registros Académicos
BIBLIOTECA CENT	F4	1	1	F4	8	0.06	40.47	40.53	1,624.51	1,665.04	118.80	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.12	1,425.60	1,000.00	19,980.48	7	Jefe de la Unidad de la Biblioteca Central
ASES. JURIDICA	F4	1	1	F4	9	0.06	40.47	40.53	1,622.48	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,472.04	1,000.00	19,956.12	8	Jefe de la Unidad de Asuntos Judiciales
OPLAEP	F4	1	1	F4	10	0.06	40.47	40.53	1,622.48	1,663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,472.04	1,000.00	19,956.12	9	jefe de Unidad de Planeamiento
OPLAEP	F4	1	1	F4	11	0.06	40.47	40.53	1,624.57	1,665.10	118.81	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.84	1,425.72	1,000.00	19,981.20	10	Jefe de Unidad de Racionalización
OPLAEP	F4	1	1	F4	12	0.06	40.47	40.53	1,624.56	1,665.09	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.72	1,474.32	1,000.00	19,981.08	11	Jefe de Unidad de Programación y Evaluación Presupuestal
OBU-CENTRO DE SALUD	F4	1	1	F4	13	0.06	40.47	40.53	1,622.48	1,663.01	117.09	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,405.08	1,000.00	19,956.12	12	Jefe de la Unidad del Centro de Salud
OPLAEP	F4	1	1	F4	14	0.06	40.47	40.53	1,622.48	1,663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,469.76	1,472.04	1,000.00	19,956.12	13	Jefe de la Unidad de Estadística
SEC.GRAL	F4	1	1	F4	15	0.06	40.47	40.53	1,624.58	1,665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.96	1,474.32	1,000.00	19,981.32	14	Jefe de la Unidad del Certificacion y Resoluciones
SEC.GRAL	F4	1	1	F4	16	0.06	40.47	40.53	1,624.58	1,665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.96	1,474.32	1,000.00	19,981.32	15	Jefe de la Unidad de Tramite Documentario
OF. DEL VICE RE	F4	1	1	F4	17	0.06	40.47	40.53	1,624.58	1,665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.96	1,474.32	1,000.00	19,981.32	16	Jefe de la Oficina Administrativa del CET
OF.DE ARCHIVO G	F4	1	1	F4	18	0.06	40.47	40.53	1,624.58	1,665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.96	1,474.32	1,000.00	19,981.32	17	Jefe de la Unidad de Archivo General
OPLAEP	F4	1	1	F4	19	0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88	18	Director de la Oficina dePlanificacion y Ejecucion Presupuestal
OF.GESTION PATR	F4	1	1	F4	20	0.06	40.47	40.53	1,624.01	1,664.54	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,488.12	1,474.32	1,000.00	19,974.48	19	Director de la Oficina de Gestion Patrimonial
OF.DE CONT.Y PR	F4	1	1	F4	21	0.06	40.47	40.53	1,624.56	1,665.09	122.70	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,494.72	1,472.40	1,000.00	19,981.08	20	Director de la Oficina de Contabilidad y Presupuesto
OF.DE TES.	F4	1	1	F4	22	0.06	40.47	40.53	1,624.71	1,665.24	122.76	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,496.52	1,473.12	1,000.00	19,982.88	21	Director de la Oficina de Tesorería
ORH	F4	1		F4	23	0.06	40.47	40.53	1,624.55	1,665.08	122.70	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,494.60	1,472.40	1,000.00	19,980.96		Director de la Oficina de Recursos Humanos
OF.DE ABASTEC.	F4	1		F4	24	0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88		Director de la Oficina de Abastecimientos
OF.DE SERVICIOS	F4	1		F4	25	0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88		Director de la Oficina de Servicios
DOIM	F4	1		F4	26	0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88		Director de la Oficina de infraestructura y Mantenimiento
ASES. JURIDICA	F4	1		F4	27	0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88		Director de la Oficina de Asesoria Juridica
	F4	26	21	F4		1.56	1,052.22	1,053.78	42,222.10	43,275.88	3,173.43	10,400.00	7,800.00	7,800.00	26	21	12	18.72	12,626.64	12,645.36	506,665.20	38,081.16	26,000.00	519,310.56	21	
OF.DE CONT.Y PR	**F3**	**1**	**1**	**F3**	28	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	1	Jefe de la Unidad de Integracion Contable
OF.DE TES.	**F3**	**1**	**1**	**F3**	29	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	2	Jefe de Unidad de Ingresos y Egresos de la Oficina de Tesorería
CULT.DEP.Y RECR	**F3**	**1**	**1**	**F3**	30	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	3	Jefe de Unidad de Cultura, Deportes y Recreación
ORH	**F3**	**1**	**1**	**F3**	31	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	4	Jefe de la Unidad de Remuneraciones y Beneficios Sociales
SERV.SOCIAL	**F3**	**1**	**1**	**F3**	32	0.06	40.47	40.53	1,615.41	1,655.94	122.49	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,384.92	1,469.88	1,000.00	19,871.28	5	Jefe de Unidad de Servicio Social
OF.DE CONT.Y PR	**F3**	**1**	**1**	**F3**	33	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	6	Jefe de la Unidad de Registro Contable
OF.DE ABASTEC.	**F3**	**1**	**1**	**F3**	34	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	7	Jefe de la Unidad de Abastecimiento
ASES. JURIDICA	**F3**	**1**	**1**	**F3**	35	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	8	Jefe de la Unidad de Asuntos Administrativos
ORH	**F3**	**1**	**1**	**F3**	36	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	9	Jefe de la Unidad de Evaluacion, Control y Escalafon
OF. DEL VICE RE	**F3**	**1**	**1**	**F3**	37	0.06	40.47	40.53	1,613.09	1,653.62	122.03	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,357.08	1,464.36	1,000.00	19,843.44	10	Jefe de la Unidad de Documentación Científica y Traducciones
OF.GESTION PATR	**F3**	**1**	**1**	**F3**	38	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88	11	Jefe de la Unidad de Margesi de Bienes Inmuebles
OF.GESTION PATR	**F3**	**1**	**1**	**F3**	39	0.06	40.47	40.53	1,615.50	1,656.03	122.66	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,386.00	1,471.92	1,000.00	19,872.36	12	Jefe de la Unidad de Registro y Control Patrimonial
ORH	F3	1		F3	40	0.06	40.47	40.53	1,620.52	1,661.05	122.86	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,446.24	1,474.32	1,000.00	19,932.60		Jefe de la Unidad de Capacitacion
OF.DE TES.	F3	1		F3	41	0.06	40.47	40.53	1,612.71	1,653.24	121.79	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,352.52	1,461.48	1,000.00	19,838.88		Jefe de la Unidad de Control Presupuestal
	F3	14	12	F3		0.84	566.58	567.42	22,591.62	23,159.04	1,707.94	5,600.00	4,200.00	4,200.00	14	12	12	10.08	6,798.96	6,809.04	271,099.44	20,495.28	14,000.00	277,908.48	12	

OPLAEP	F2	1	1	F2	42	0.06	40.47	40.53	1,589.16	1,629.69	112.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19,069.92	1,352.04	1,000.00	19,556.28	1	Jefe del Area de Programacion Presupuestal
OF.DE ABASTEC.	F2	1	1	F2	43	0.06	40.47	40.53	1,541.10	1,552.14	111.70	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	18,493.20	1,340.40	1,000.00	18,625.68	2	Jefe del Area de Almacen Central
OPLAEP	F2	1	1	F2	44	0.06	40.47	40.53	1,511.39	1,551.92	144.10	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	18,136.68	1,729.20	1,000.00	18,623.04	3	Jefe del Area de Evaluación Presupuestal
OASA-TRANSPORTE	F2	1	1	F2	45	0.06	40.47	40.53	1,511.61	1,552.14	119.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	18,139.32	1,436.04	1,000.00	18,625.68	4	Jefe de la Unidad de Servicios Auxiliares
OPLAEP	F2	1		F2	46	0.06	40.47	40.53	1,624.56	1,665.09	118.36	400.00	300.00	300.00	1		12	0.72	485.64	486.36	19,494.72	1,420.32	1,000.00	19,981.08		Designado en Cargo Directivo
	F2	5	4	F2		0.30	202.35	202.65	7,777.82	7,950.98	606.50	2,000.00	1,500.00	1,500.00	5	4	12	3.60	2,428.20	2,431.80	93,333.84	7,278.00	5,000.00	95,411.76	4	
OBU-CENTRO DE SALUD	SPA	1	1	SPA	47	0.05	30.21	30.26	1,353.90	1,384.16	84.71	400.00	300.00	300.00	1	1	12	0.60	362.52	363.12	16,246.80	1,016.52	1,000.00	16,609.92	1	Tecnologo Medico de Laboratorio
	SPA	1	1	SPA		0.05	30.21	30.26	1,353.90	1,384.16	84.71	400.00	300.00	300.00	1	1	12	0.60	362.52	363.12	16,246.80	1,016.52	1,000.00	16,609.92	1	
ASES. JURIDICA	SPB	1	1	SPB	48	0.05	29.62	29.67	1,635.42	1,665.09	117.28	400.00	300.00	300.00	1	1	12	0.60	355.44	356.04	19,625.04	1,407.36	1,000.00	19,981.08	1	Abogado II en Asuntos Judiciales
	SPB	1	1	SPB		0.05	29.62	29.67	1,635.42	1,665.09	117.28	400.00	300.00	300.00	1	1	12	0.60	355.44	356.04	19,625.04	1,407.36	1,000.00	19,981.08	1	
SERV.SOCIAL	SPC	1	1	SPC	49	0.05	29.62	29.67	1,273.55	1,303.22	121.88	400.00	300.00	300.00	1	1	12	0.60	355.44	356.04	15,282.60	1,462.56	1,000.00	15,638.64	1	Asistente Social I
DIGA	SPC	1	1	SPC	50	0.05	29.62	29.67	1,624.57	1,654.24	84.71	400.00	300.00	300.00	1		12	0.60	355.44	356.04	19,494.84	1,016.52	1,000.00	19,850.88	2	Especialista en Auditoria I
SERV.SOCIAL	SPC	1		SPC	51	0.05	29.62	29.67	1,273.61	1,303.28	84.71	400.00	300.00	300.00	1		12	0.60	355.44	356.04	15,283.32	1,016.52	1,000.00	15,639.36		Designado en Cargo Directivo
	SPC	3	2	SPC		0.15	88.86	89.01	4,171.73	4,260.74	291.30	1,200.00	900.00	900.00	3	2	12	1.80	1,066.32	1,068.12	50,060.76	3,495.60	3,000.00	51,128.88	2	
OF.GESTION PATR	SPD	1	1	SPD	52	0.05	29.17	29.22	1,623.89	1,653.11	78.26	400.00	300.00	300.00	1	1	12	0.60	350.04	350.64	19,486.68	939.12	1,000.00	19,837.32	1	Especialista II En Abastecimiento
	SPD	1	1	SPD		0.05	29.17	29.22	1,623.89	1,653.11	78.26	400.00	300.00	300.00	1	1	12	0.60	350.04	350.64	19,486.68	939.12	1,000.00	19,837.32	1	
ORH	SPE	1	1	SPE	53	0.05	28.84	28.89	1,232.45	1,261.34	80.94	400.00	300.00	300.00	1	1	12	0.60	346.08	346.68	14,789.40	971.28	1,000.00	15,136.08	1	Especialista En Asistencia Profesional Especial
RELAC.PUB.	SPE	1	1	SPE	54	0.05	28.84	28.89	1,624.20	1,653.09	121.78	400.00	300.00	300.00	1	1	12	0.60	346.08	346.68	19,490.40	1,461.36	1,000.00	19,837.08	2	Especialista en RRPP
DIGA	SPE	1	1	SPE	55	0.05	28.84	28.89	1,624.20	1,653.09	121.78	400.00	300.00	300.00	1	1	12	0.60	346.08	346.68	19,490.40	1,461.36	1,000.00	19,837.08	3	Especialista de Ingresos y Egresos
OPLAEP	SPE	1		SPE	56	0.05	28.84	28.89	1,600.80	1,629.69	112.67	400.00	300.00	300.00	1		12	0.60	346.08	346.68	19,209.60	1,352.04	1,000.00	19,556.28		Designado en Cargo Directivo
OBU-CENTRO DE SALUD	SPE	1		SPE	57	0.05	28.84	28.89	4,709.11	4,738.00	112.67	400.00	300.00	300.00	1		12	0.60	346.08	346.68	56,509.32	1,352.04	1,000.00	56,856.00		Medico Cirujano II
	SPE	5	3	SPE		0.25	144.20	144.45	10,790.76	10,935.21	549.84	2,000.00	1,500.00	1,500.00	5	3	12	3.00	1,730.40	1,733.40	129,489.12	6,598.08	5,000.00	131,222.52	3	
SEC.GRAL	SPF	1	1	SPF	58	0.05	27.93	27.98	1,185.42	1,213.40	78.26	400.00	300.00	300.00	1	1	12	0.60	335.16	335.76	14,225.04	939.12	1,000.00	14,560.80	1	Especialista En Asistencia Profesional
OF.DE CONT.Y PR	SPF	1	1	SPF	59	0.05	27.93	27.98	1,203.55	1,231.53	78.26	400.00	300.00	300.00	1	1	12	0.60	335.16	335.76	14,442.60	939.12	1,000.00	14,778.36	1	Especialista en Auditoria Económica I
	SPF	2	2	SPF		0.10	55.86	55.96	2,388.97	2,444.93	156.52	800.00	600.00	600.00	2	2	12	1.20	670.32	671.52	28,667.64	1,878.24	2,000.00	29,339.16	2	
SEC.GRAL	STA	1	1	STA	60	0.04	24.14	24.18	1,046.59	1,070.77	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,559.08	810.00	1,000.00	12,849.24	1	Técnico en Tramite Documentario I
FIIS	STA	1	1	STA	61	0.04	24.14	24.18	1,050.93	1,075.11	65.26	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,611.16	783.12	1,000.00	12,901.32	2	Secretaria III
FCNM	STA	1	1	STA	62	0.04	24.14	24.18	1,054.32	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	3	Secretaria IV
OF.DE ABASTEC.	STA	1	1	STA	63	0.04	24.14	24.18	1,054.32	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	4	Técnico Administrativo III
ESCUELA DE POST	STA	1	1	STA	64	0.04	24.14	24.18	1,054.32	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	5	Técnico Administrativo III
OF.BIENES.UNIV.	STA	1	1	STA	65	0.04	24.14	24.18	1,061.92	1,086.10	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,743.04	810.00	1,000.00	13,033.20	6	Sicólogo III
FCS	STA	1	1	STA	66	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	7	Secretaria V
BIBLIOTECA CENT	STA	1	1	STA	67	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	8	Técnico Administrativo III
OF. DEL VICE RE	STA	1	1	STA	68	0.04	24.14	24.18	1,065.96	1,090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	799.32	1,000.00	13,081.68	9	Técnico en Impresiones II
FCS	STA	1	1	STA	69	0.04	24.14	24.18	1,054.32	1,078.50	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	810.00	1,000.00	12,942.00	10	Secretaria II
FIME	STA	1	1	STA	70	0.04	24.14	24.18	1,065.96	1,090.14	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	840.84	1,000.00	13,081.68	11	Técnico en Biblioteca I
FCC	STA	1	1	STA	71	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	12	Técnico en Abogacia II
FCNM	STA	1	1	STA	72	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	13	Secretaria I
OF.DE TES.	STA	1	1	STA	73	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	14	Secretaria III
FIPA	STA	1	1	STA	74	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	15	Secretaria IV
OF. DEL VICE RE	STA	1	1	STA	75	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	16	Técnico II en Panaderia y Pasteleria
OF.DE ARCHIVO G	STA	1	1	STA	76	0.04	24.14	24.18	1,054.32	1,078.50	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	810.00	1,000.00	12,942.00	17	Técnico III en Registros Academicos
OF.INFRAEST.Y M	STA	1	1	STA	77	0.04	24.14	24.18	1,065.96	1,090.14	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	840.84	1,000.00	13,081.68	18	Técnico en Equipos Electrico Electronico II
OPLAEP	STA	1	1	STA	78	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	19	Técnico en Estadística II
OF.DE ABASTEC.	STA	1	1	STA	79	0.04	24.14	24.18	1,065.96	1,090.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	810.00	1,000.00	13,081.68	20	Técnico III en Adquisiciones
DIGA	STA	1	1	STA	80	0.04	24.14	24.18	1,065.96	1,090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,791.52	799.32	1,000.00	13,081.68	21	Secretaria III
ORH	STA	1	1	STA	81	0.04	24.14	24.18	1,068.93	1,093.11	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,827.16	799.32	1,000.00	13,117.32	22	Técnico III Control administrativo (essalud)
RELAC.PUB.	STA	1	1	STA	82	0.04	24.14	24.18	1,068.96	1,093.14	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,827.52	810.00	1,000.00	13,117.68	23	Operadora de Central Telefónica II
ICEPU	STA	1	1	STA	83	0.04	24.14	24.18	1,625.08	1,649.26	67.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19,500.96	810.00	1,000.00	19,791.12	24	Técnico Administrativo III
ICEPU	STA	1	1	STA	84	0.04	24.14	24.18	1,101.61	1,125.79	116.93	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,219.32	1,403.16	1,000.00	13,509.48	25	Técnico Administrativo III
FIQ	STA	1	1	STA	85	0.04	24.14	24.18	1,104.67	1,128.85	69.82	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,256.04	837.84	1,000.00	13,546.20	26	Técnico en Biblioteca I
FIEE	STA	1	1	STA	86	0.04	24.14	24.18	1,111.21	1,135.39	70.10	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,334.52	841.20	1,000.00	13,624.68	27	Técnico en Laboratorio II
OF. DEL VICE RE	STA	1	1	STA	87	0.04	24.14	24.18	1,112.49	1,136.67	70.69	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,349.88	848.28	1,000.00	13,640.04	28	Chofer I
FIPA	STA	1	1	STA	88	0.04	24.14	24.18	1,121.62	1,145.80	70.80	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,459.44	849.60	1,000.00	13,749.60	29	Técnico Administrativo III
OF. DEL VICE RE	STA	1	1	STA	89	0.04	24.14	24.18	1,121.74	1,145.92	71.62	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,460.88	859.44	1,000.00	13,751.04	30	Secretaria IV

FIEE	STA	1	1	STA	90	0.04	24.14	24.18	1,121.74	1,145.92	71.63	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,460.88	859.56	1,000.00	13,751.04	31	Secretaria III
FIARN	STA	1	1	STA	91	0.04	24.14	24.18	1,054.32	1,078.50	71.63	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	859.56	1,000.00	12,942.00	32	Secretaria II
OF.DE ARCHIVO G	STA	1	1	STA	92	0.04	24.14	24.18	1,054.32	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	33	Técnico III en Registros Academicos
OF.BIENES.UNIV.	STA	1	1	STA	93	0.04	24.14	24.18	1,121.86	1,146.04	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,462.32	840.84	1,000.00	13,752.48	34	Secretaria III
OF.ADMISION	STA	1	1	STA	94	0.04	24.14	24.18	1,122.19	1,146.37	71.64	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,466.28	859.68	1,000.00	13,756.44	35	Técnico en Biblioteca I
FIQ	STA	1	1	STA	95	0.04	24.14	24.18	1,122.67	1,146.85	71.67	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,472.04	860.04	1,000.00	13,762.20	36	Secretaria IV
FIQ	STA	1	1	STA	96	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,472.04	860.64	1,000.00	13,762.20	37	Secretaria III
FCE	STA	1	1	STA	97	0.04	24.14	24.18	1,054.32	1,078.50	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	860.64	1,000.00	12,942.00	38	Técnico Administrativo III
OF.DE ARCHIVO G	STA	1	1	STA	98	0.04	24.14	24.18	1,122.67	1,146.85	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,472.04	840.84	1,000.00	13,762.20	39	Técnico III en Registros Academicos
OBU-CENTRO DE SALUD	STA	1	1	STA	99	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,472.04	860.64	1,000.00	13,762.20	40	Técnico Dental I
ORH	STA	1	1	STA	100	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,472.04	860.64	1,000.00	13,762.20	41	Tecnico III en Remuneraciones y Beneficios Sociales
ESCUELA DE POST	STA	1	1	STA	101	0.04	24.14	24.18	1,124.74	1,148.92	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,496.88	860.64	1,000.00	13,787.04	42	Secretaria IV
FIARN	STA	1	1	STA	102	0.04	24.14	24.18	1,125.67	1,149.85	71.90	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,508.04	862.80	1,000.00	13,798.20	43	Técnico en Biblioteca I
FCA	STA	1	1	STA	103	0.04	24.14	24.18	1,172.52	1,196.70	71.99	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	14,070.24	863.88	1,000.00	14,360.40	44	Técnico Administrativo III
ICEPU	STA	1	1	STA	104	0.04	24.14	24.18	1,537.81	1,561.99	76.20	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	18,453.72	914.40	1,000.00	18,743.88	45	Profesor de Idiomas
SEC.GRAL	STA	1	1	STA	105	0.04	24.14	24.18	1,624.58	1,648.76	109.08	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19,494.96	1,308.96	1,000.00	19,785.12	46	Técnico en Tramite Documentario I
OF.DE ARCHIVO G	STA	1	1	STA	106	0.04	24.14	24.18	1,122.67	1,146.85	69.06	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,472.04	828.72	1,000.00	13,762.20	47	Técnico III en Registros Academicos
FIME	STA	1	1	STA	107	0.04	24.14	24.18	1,672.84	1,697.02	116.89	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	20,074.08	1,402.68	1,000.00	20,364.24	48	Técnico Administrativo III
DIGA	STA	1	1	STA	108	0.04	24.14	24.18	1,630.89	1,655.07	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19,570.68	860.64	1,000.00	19,860.84	49	Técnico Administrativo III
OF.DE ABASTEC.	STA	1	1	STA	109	0.04	24.14	24.18	1,614.69	1,638.87	76.35	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19,376.28	916.20	1,000.00	19,666.44	50	Técnico II en Escalafon
DIGA	STA	1	1	STA	110	0.04	24.14	24.18	1,640.91	1,665.09	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19,690.92	860.64	1,000.00	19,981.08	51	Técnico en Racionalizacion II
OF.DE ARCHIVO G	STA	1	1	STA	111	0.04	24.14	24.18	1,122.67	1,146.85	121.23	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13,472.04	1,454.76	1,000.00	13,762.20	52	Técnico III en Registros Academicos
CULT.DEP.Y RECR	STA	1	1	STA	112	0.04	24.14	24.18	1,590.32	1,614.50	117.46	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19,083.84	1,409.52	1,000.00	19,374.00	53	Técnico en RED I
FCS	STA	1	1	STA	113	0.04	24.14	24.18	1,635.96	1,660.14	120.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19,631.52	1,446.00	1,000.00	19,921.68	54	Secretaria IV
OF.VICE-RECT.AD	STA	1		STA	114	0.04	24.14	24.18	1,065.96	1,090.14	70.07	400.00	300.00	300.00	1		12	0.48	289.68	290.16	12,791.52	840.84	1,000.00	13,081.68		Designado en Cargo Directivo
OF.DE ABASTEC.	STA	1		STA	115	0.04	24.14	24.18	1,093.11	1,117.29	71.72	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13,117.32	860.64	1,000.00	13,407.48		Designado en Cargo Directivo
OPLAEP	STA	1		STA	116	0.04	24.14	24.18	1,115.08	1,139.26	104.47	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13,380.96	1,253.64	1,000.00	13,671.12		Designado en Cargo Directivo
OF.DE ARCHIVO G	STA	1		STA	117	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13,472.04	1,554.00	1,000.00	13,762.20		Designado en Cargo Directivo
SEC.GRAL	STA	1		STA	118	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13,472.04	860.64	1,000.00	13,762.20		Designado en Cargo Directivo
FIIS	STA	1		STA	119	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13,472.04	860.64	1,000.00	13,762.20		Designado en Cargo Directivo
OF.DE TES.	STA	1		STA	120	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13,472.04	860.64	1,000.00	13,762.20		Designado en Cargo Directivo
SEC.GRAL	STA	1		STA	121	0.04	24.14	24.18	1,122.67	1,146.85	71.72	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13,472.04	860.64	1,000.00	13,762.20		Designado en Cargo Directivo
ORH	STA	1		STA	122	0.04	24.14	24.18	1,174.10	1,198.28	71.72	400.00	300.00	300.00	1		12	0.48	289.68	290.16	14,089.20	860.64	1,000.00	14,379.36		Designado en Cargo Directivo
ORH	STA	1		STA	123	0.04	24.14	24.18	1,436.55	1,460.73	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	17,238.60	1,420.32	1,000.00	17,528.76		Designado en Cargo Directivo
ORH	STA	1		STA	124	0.04	24.14	24.18	1,629.06	1,653.24	118.36	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19,548.72	1,420.32	1,000.00	19,838.88		Designado en Cargo Directivo
OF.DE CONT.Y PR	STA	1		STA	125	0.04	24.14	24.18	1,629.06	1,653.24	118.36	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19,548.72	1,420.32	1,000.00	19,838.88		Designado en Cargo Directivo
OF. DEL VICE RE	STA	1		STA	126	0.04	24.14	24.18	1,640.93	1,665.11	129.50	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19,691.16	1,554.00	1,000.00	19,981.32		Designado en Cargo Directivo
OF.DE ARCHIVO G	STA	1		STA	127	0.04	24.14	24.18	1,640.93	1,665.11	129.50	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19,691.16	840.84	1,000.00	19,981.32		Designado en Cargo Directivo
OF.VICE-RECT.ACADEMICO	STA	1	1	STA	128	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	55	Secretaria IV
VRI-C.COMPUTO	STA	1	1	STA	129	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	56	Designado en Cargo Directivo
CENTRO PRE-UNIV	STA	1	1	STA	130	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	57	Técnico Administrativo III en Almacén
FIARN	STA	1	1	STA	131	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12,651.84	840.84	1,000.00	12,942.00	58	Técnico en Laboratorio II
	STA	72	58	STA		2.88	1,738.08	1,740.96	85,738.61	87,479.57	5,617.42	28,800.00	21,600.00	21,600.00	72	58	12	34.56	20,856.96	20,891.52	1,028,863.32	67,400.04	72,000.00	1,049,754.84	58	
OF.INFRAEST.Y M	STB	1	1	STB	132	0.04	23.95	23.99	1,043.53	1,067.52	71.73	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,522.36	860.76	1,000.00	12,810.24	1	Técnico electricista II
OF.DE ABASTEC.	STB	1	1	STB	133	0.04	23.95	23.99	1,054.51	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,654.12	840.84	1,000.00	12,942.00	2	Chofer I
FIPA	STB	1	1	STB	134	0.04	23.95	23.99	1,054.51	1,078.50	71.37	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,654.12	856.44	1,000.00	12,942.00	3	Técnico en Biblioteca II
TRIB.HONOR	STB	1	1	STB	135	0.04	23.95	23.99	1,054.51	1,078.50	71.37	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,654.12	856.44	1,000.00	12,942.00	4	Secretaria II
BIBLIOTECA CENT	STB	1	1	STB	136	0.04	23.95	23.99	1,058.20	1,082.19	75.10	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,698.40	901.20	1,000.00	12,986.28	5	Técnico en Biblioteca I
FIPA	STB	1	1	STB	137	0.04	23.95	23.99	1,058.20	1,082.19	70.99	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,698.40	851.88	1,000.00	12,986.28	6	Pescador I
FCNM	STB	1	1	STB	138	0.04	23.95	23.99	1,058.20	1,082.19	71.37	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,698.40	856.44	1,000.00	12,986.28	7	Técnico en Laboratorio II
DIGA	STB	1	1	STB	139	0.04	23.95	23.99	1,066.15	1,090.14	73.80	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,793.80	885.60	1,000.00	13,081.68	8	Tecnico de Sistema Administrativo II
FCS	STB	1	1	STB	140	0.04	23.95	23.99	1,109.79	1,133.78	67.50	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13,317.48	810.00	1,000.00	13,605.36	9	Secretaria III
SEC.GRAL	STB	1	1	STB	141	0.04	23.95	23.99	1,114.01	1,138.00	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13,368.12	840.84	1,000.00	13,656.00	10	Técnico en Archivo II
FIQ	STB	1	1	STB	142	0.04	23.95	23.99	1,114.01	1,138.00	67.50	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13,368.12	810.00	1,000.00	13,656.00	11	Técnico Administrativo III
FIPA	STB	1	1	STB	143	0.04	23.95	23.99	1,114.01	1,138.00	67.50	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13,368.12	810.00	1,000.00	13,656.00	12	Técnico Administrativo III

FCC	STB	1	1	STB	144	0.04	23.95	23.99	1,118.05	1,142.04	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13,416.60	840.84	1,000.00	13,704.48	13	Secretaria IV
FIARN	STB	1	1	STB	145	0.04	23.95	23.99	1,141.00	1,164.99	67.06	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13,692.00	804.72	1,000.00	13,979.88	14	Secretaria IV
BIBLIOTECA CENT	STB	1	1	STB	146	0.04	23.95	23.99	1,155.47	1,179.46	121.80	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13,865.64	1,461.60	1,000.00	14,153.52	15	Técnico en Biblioteca I
RELAC.PUB.	STB	1	1	STB	147	0.04	23.95	23.99	1,574.63	1,598.62	66.35	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	18,895.56	796.20	1,000.00	19,183.44	16	Técnico en Sistema Administrativo III
OF.DE ABASTEC.	STB	1	1	STB	148	0.04	23.95	23.99	1,629.29	1,653.28	118.36	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	19,551.48	1,420.32	1,000.00	19,839.36	17	Tecnico en Abastecimiento y Servicios Auxiliares
SEC.GRAL	STB	1	1	STB	149	0.04	23.95	23.99	1,638.47	1,662.46	75.86	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	19,661.64	910.32	1,000.00	19,949.52	18	Secretaria I
OF.DE TES.	**STB**	**1**	**1**	**STB**	150	0.04	23.95	23.99	1,641.41	1,665.40	75.86	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	19,696.92	910.32	1,000.00	19,984.80	19	Técnico en Sistema Administrativo III
BIBLIOTECA CENT	STB	1		STB	151	0.04	23.95	23.99	1,624.51	1,648.50	118.36	400.00	300.00	300.00	1		12	0.48	287.40	287.88	19,494.12	1,420.32	1,000.00	19,782.00		Designado en Cargo Directivo
OPLAEP	STB	1		STB	152	0.04	23.95	23.99	1,055.09	1,079.08	70.07	400.00	300.00	300.00	1		12	0.48	287.40	287.88	12,661.08	1,420.32	1,000.00	12,948.96		Designado en Cargo Directivo
OF.GESTION PATR	STB	1		STB	153	0.04	23.95	23.99	1,071.55	1,095.54	70.07	400.00	300.00	300.00	1		12	0.48	287.40	287.88	12,858.60	840.84	1,000.00	13,146.48		Designado en Cargo Directivo
ORH	**STB**	**1**	**1**	**STB**	154	0.04	23.95	23.99	1,054.51	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,654.12	840.84	1,000.00	12,942.00	20	Operador de Central Telefónica II
OASA-TRANSPORTE	**STB**	**1**	**1**	**STB**	155	0.04	23.95	23.99	1,054.51	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12,654.12	840.84	1,000.00	12,942.00	21	Chofer I
	STB	24	21	STB		0.96	574.80	575.76	28,658.12	29,233.88	1,842.37	9,600.00	7,200.00	7,200.00	24	21	12	11.52	6,897.60	6,909.12	343,897.44	22,687.92	24,000.00	350,806.56	21	
RELAC.PUB.	STC	1	1	STC	156	0.04	23.82	23.86	1,101.48	1,125.34	70.68	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,217.76	848.16	1,000.00	13,504.08	1	Operador de Central Telefónica II
FIQ	STC	1	1	STC	157	0.04	23.82	23.86	1,101.48	1,125.34	70.68	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,217.76	848.16	1,000.00	13,504.08	2	Técnico en laboratorio II
FCNM	STC	1	1	STC	158	0.04	23.82	23.86	1,096.61	1,120.47	70.24	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,159.32	842.88	1,000.00	13,445.64	3	Técnico Administrativo III
OF.INFRAEST.Y M	STC	1	1	STC	159	0.04	23.82	23.86	1,098.11	1,121.97	70.38	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,177.32	844.56	1,000.00	13,463.64	4	Técnico Electricista II
BIBLIOTECA CENT	STC	1	1	STC	160	0.04	23.82	23.86	1,096.61	1,120.47	70.24	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,159.32	842.88	1,000.00	13,445.64	5	Técnico en Biblioteca I
FIARN	STC	1	1	STC	161	0.04	23.82	23.86	1,110.04	1,133.90	71.45	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,320.48	857.40	1,000.00	13,606.80	6	Técnico Administrativo III
FCNM	STC	1	1	STC	162	0.04	23.82	23.86	1,092.12	1,115.98	69.84	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,105.44	838.08	1,000.00	13,391.76	7	Secretaria II
FCE	STC	1	1	STC	163	0.04	23.82	23.86	1,106.08	1,129.94	71.09	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,272.96	853.08	1,000.00	13,559.28	8	Técnico en Biblioteca I
OF.INFRAEST.Y M	STC	1	1	STC	164	0.04	23.82	23.86	1,156.17	1,180.03	75.60	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13,874.04	907.20	1,000.00	14,160.36	9	Técnico Electricista II
	STC	9	9	STC		0.36	214.38	214.74	9,958.70	10,173.44	640.20	3,600.00	2,700.00	2,700.00	9	9	12	4.32	2,572.56	2,576.88	119,504.40	7,682.40	9,000.00	122,081.28	9	
OF.INFRAEST.Y M	STD	1	1	STD	165	0.04	23.66	23.70	1,099.24	1,122.94	70.46	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13,190.88	845.52	1,000.00	13,475.28	1	Técnico Electricista II
DIGA	STD	1	1	STD	166	0.04	23.66	23.70	1,097.24	1,120.94	71.18	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13,166.88	854.16	1,000.00	13,451.28	2	Técnico Administrativo II
FCS	STD	1	1	STD	167	0.04	23.66	23.70	1,080.09	1,103.79	69.64	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	12,961.08	835.68	1,000.00	13,245.48	3	Técnico en Biblioteca I
ORH	STD	1	1	STD	168	0.04	23.66	23.70	1,097.24	1,120.94	71.18	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13,166.88	854.16	1,000.00	13,451.28	4	Técnico III Control administrativo
FIEE	STD	1	1	STD	169	0.04	23.66	23.70	1,087.68	1,111.38	70.32	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13,052.16	854.16	1,000.00	13,336.56	5	Secretaria II
FIME	STD	1	1	STD	170	0.04	23.66	23.70	1,209.82	1,233.52	81.32	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	14,517.84	843.84	1,000.00	14,802.24	6	Secretaria II
OF.DE TES.	STD	1	1	STD	171	0.04	23.66	23.70	1,054.80	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	12,657.60	975.84	1,000.00	12,942.00	7	Cajero III
OF.GESTION PATR	STD	1		STD	172	0.04	23.66	23.70	1,082.33	1,106.03	69.84	400.00	300.00	300.00	1		12	0.48	283.92	284.40	12,987.96	840.84	1,000.00	13,272.36		Designado en Cargo Directivo
	STD	8	7	STD		0.32	189.28	189.60	8,808.44	8,998.04	574.01	3,200.00	2,400.00	2,400.00	8	7	12	3.84	2,271.36	2,275.20	105,701.28	6,904.20	8,000.00	107,976.48	7	
FCC	STE	1	1	STE	173	0.04	23.51	23.55	1,092.71	1,116.26	70.76	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,112.52	849.12	1,000.00	13,395.12	1	Técnico en biblioteca I
OF.DE TES.	STE	1	1	STE	174	0.04	23.51	23.55	1,092.71	1,116.26	70.76	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,112.52	849.12	1,000.00	13,395.12	2	Técnico en Pagaduria
SEC.GRAL	STE	1	1	STE	175	0.04	23.51	23.55	1,034.61	1,058.16	67.50	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12,415.32	810.00	1,000.00	12,697.92	3	Oficinista II
FCE	STE	1	1	STE	176	0.04	23.51	23.55	1,088.29	1,111.84	70.37	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,059.48	844.44	1,000.00	13,342.08	4	Técnico en Biblioteca I
FCE	STE	1	1	STE	177	0.04	23.51	23.55	1,019.33	1,042.88	67.50	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12,231.96	810.00	1,000.00	12,514.56	5	Secretaria II
FIARN	STE	1	1	STE	178	0.04	23.51	23.55	1,038.22	1,061.77	67.50	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12,458.64	810.00	1,000.00	12,741.24	6	Técnico en Biblioteca I
FIME	STE	1	1	STE	179	0.04	23.51	23.55	1,088.29	1,111.84	70.37	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,059.48	844.44	1,000.00	13,342.08	7	Técnico en Biblioteca I
FIQ	STE	1	1	STE	180	0.04	23.51	23.55	1,092.71	1,116.26	70.76	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,112.52	849.12	1,000.00	13,395.12	8	Técnico en biblioteca I
BIBLIOTECA CENT	STE	1	1	STE	181	0.04	23.51	23.55	1,092.81	1,116.36	70.77	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,113.72	849.24	1,000.00	13,396.32	9	Técnico en Biblioteca I
OF. DEL VICE RE	STE	1	1	STE	182	0.04	23.51	23.55	1,089.89	1,113.44	70.51	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,078.68	846.12	1,000.00	13,361.28	10	Oficinista II
ORH	STE	1	1	STE	183	0.04	23.51	23.55	1,086.54	1,110.09	70.21	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13,038.48	842.52	1,000.00	13,321.08	11	Técnico en Biblioteca I
FCC	STE	1	1	STE	184	0.04	23.51	23.55	1,054.95	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12,659.40	840.84	1,000.00	12,942.00	12	Técnico en Impresiones I
BIBLIOTECA CENT	STE	1	1	STE	185	0.04	23.51	23.55	1,054.95	1,078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12,659.40	840.84	1,000.00	12,942.00	13	Secretaria I
BIBLIOTECA CENT	**STE**	**1**	**1**	**STE**	186	0.04	23.51	23.55	1,054.95	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12,659.40	840.84	1,000.00	12,942.00	14	Técnico en Biblioteca I
BIBLIOTECA CENT	**STE**	**1**	**1**	**STE**	187	0.04	23.51	23.55	1,054.95	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12,659.40	840.84	1,000.00	12,942.00	15	Técnico en Biblioteca I
	STE	15	15	STE		0.60	352.65	353.25	16,035.91	16,389.16	1,047.29	6,000.00	4,500.00	4,500.00	15	15	12	7.20	4,231.80	4,239.00	192,430.92	12,567.48	15,000.00	196,669.92	15	
FCC	STF	1	1	STF	188	0.04	23.35	23.39	1,055.11	1,078.50	68.36	400.00	300.00	300.00	1	1	12	0.48	280.20	280.68	12,661.32	840.84	1,000.00	12,942.00	1	Técnico Administrativo III
OF.DE ARCHIVO G	STF	1	1	STF	189	0.04	23.35	23.39	1,066.20	1,089.59	70.07	400.00	300.00	300.00	1	1	12	0.48	280.20	280.68	12,794.40	820.32	1,000.00	13,075.08	2	Técnico I en Tramite documentario
	STF	2	2	STF		0.08	46.70	46.78	2,121.31	2,168.09	138.43	800.00	600.00	600.00	2	2	12	0.96	560.40	561.36	25,455.72	1,661.16	2,000.00	26,017.08	2	
OF.DE ABASTEC.	SAA	1	1	SAA	190	0.03	23.35	23.38	994.52	1,017.90	67.65	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11,934.24	811.80	1,000.00	12,214.80	1	Trabajador de Servicio II
FIQ	SAA	1	1	SAA	191	0.03	23.35	23.38	994.52	1,017.90	67.65	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11,934.24	811.80	1,000.00	12,214.80	2	Trabajador de Servicio II
FCNM	SAA	1	1	SAA	192	0.03	23.35	23.38	994.52	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11,934.24	810.00	1,000.00	12,214.80	3	Técnico en Comercializacion I
OF. DEL VICE RE	SAA	1	1	SAA	193	0.03	23.35	23.38	994.52	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11,934.24	810.00	1,000.00	12,214.80	4	Trabajador de Servicio II

OF.BIENES.UNIV.	SAA	1	1	SAA	194	0.03	23.35	23.38	994.52	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11,934.24	810.00	1,000.00	12,214.80	5	Trabajador de Servicio II
OF.INFRAEST.Y M	SAA	1	1	SAA	195	0.03	23.35	23.38	1,058.26	1,081.64	64.61	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	12,699.12	775.32	1,000.00	12,979.68	6	Técnico en Equipos Electrico Electronico II
OF. DEL VICE RE	SAA	1	1	SAA	196	0.03	23.35	23.38	1,058.27	1,081.65	64.61	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	12,699.24	775.32	1,000.00	12,979.80	7	Técnico II en Panaderia y Pasteleria
	SAA	7	7	SAA		0.21	163.45	163.66	7,089.13	7,252.79	467.02	2,800.00	2,100.00	2,100.00	7	7	12	2.52	1,961.40	1,963.92	85,069.56	5,604.24	7,000.00	87,033.48	7	
FIPA	SAB	1	1	SAB	197	0.03	23.26	23.29	998.38	1,021.67	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,980.56	810.00	1,000.00	12,260.04	1	Guardian II
OF.BIENES.UNIV.	SAB	1	1	SAB	198	0.03	23.26	23.29	1,183.03	1,206.32	78.87	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	14,196.36	946.44	1,000.00	14,475.84	2	Auxiliar de Sistema Administrativo II
OF.INFRAEST.Y M	SAB	1	1	SAB	199	0.03	23.26	23.29	994.61	1,017.90	61.91	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,935.32	742.92	1,000.00	12,214.80	3	Jardinero II
OF.BIENES.UNIV.	SAB	1	1	SAB	200	0.03	23.26	23.29	1,040.86	1,064.15	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12,490.32	810.00	1,000.00	12,769.80	4	Trabajador de Servicio II
CENTRO PRE-UNIV	SAB	1	1	SAB	201	0.03	23.26	23.29	1,140.98	1,164.27	75.08	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	13,691.76	900.96	1,000.00	13,971.24	5	Gasfitero II
OF.BIENES.UNIV.	SAB	1	1	SAB	202	0.03	23.26	23.29	997.17	1,020.46	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,966.04	810.00	1,000.00	12,245.52	6	Auxiliar de Sistema Administrativo II
CENTRO PRE-UNIV	SAB	1	1	SAB	203	0.03	23.26	23.29	1,032.30	1,055.59	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12,387.60	810.00	1,000.00	12,667.08	7	Auxiliar de Biblioteca II
FCS	SAB	1	1	SAB	204	0.03	23.26	23.29	1,021.71	1,045.00	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12,260.52	810.00	1,000.00	12,540.00	8	Trabajador de Servicio II
FCE	SAB	1	1	SAB	205	0.03	23.26	23.29	994.61	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,935.32	810.00	1,000.00	12,214.80	9	Secretaria III
FIME	SAB	1	1	SAB	206	0.03	23.26	23.29	1,032.30	1,055.59	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12,387.60	810.00	1,000.00	12,667.08	10	Trabajador de Servicio II
OF.INFRAEST.Y M	SAB	1	1	SAB	207	0.03	23.26	23.29	994.61	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,935.32	810.00	1,000.00	12,214.80	11	Jardinero II
FIIS	SAB	1	1	SAB	208	0.03	23.26	23.29	994.61	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,935.32	810.00	1,000.00	12,214.80	12	Trabajador de Servicio II
SEC.GRAL	SAB	1	1	SAB	209	0.03	23.26	23.29	994.61	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,935.32	810.00	1,000.00	12,214.80	13	Trabajador de Servicios II
SEC.GRAL	SAB	1	1	SAB	210	0.03	23.26	23.29	994.61	1,017.90	61.91	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11,935.32	742.92	1,000.00	12,214.80	14	Jardinero II
BIBLIOTECA CENT	SAB	1	1	SAB	211	0.03	23.26	23.29	1,417.30	1,440.59	67.50	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	17,007.60	810.00	1,000.00	17,287.08	15	AUX.ADMINIS.
VRI	SAB	1		SAB	212	0.03	23.26	23.29	1,032.30	1,055.59	67.50	400.00	300.00	300.00	1		12	0.36	279.12	279.48	12,387.60	810.00	1,000.00	12,667.08		Designado en Cargo Directivo
	SAB	16	15	SAB		0.48	372.16	372.64	16,863.99	17,236.63	1,087.77	6,400.00	4,800.00	4,800.00	16	15	12	5.76	4,465.92	4,471.68	202,367.88	13,053.24	16,000.00	206,839.56	15	
OF.DE ABASTEC.	SAC	1	1	SAC	213	0.03	23.18	23.21	1,032.38	1,055.59	67.50	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	12,388.56	810.00	1,000.00	12,667.08	1	Auxiliar de Contabilidad I
OBU-CENTRO DE SALUD	SAC	1	1	SAC	214	0.03	23.18	23.21	990.45	1,013.66	67.50	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11,885.40	810.00	1,000.00	12,163.92	3	Técnico en Enfermeria I
OF.DE TES.	SAC	1	1	SAC	215	0.03	23.18	23.21	1,038.71	1,061.92	67.50	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	12,464.52	810.00	1,000.00	12,743.04	6	Oficinista II
ORH	SAC	1	1	SAC	216	0.03	23.18	23.21	994.69	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11,936.28	810.00	1,000.00	12,214.80	8	Auxiliar de Contabilidad II
FCA	SAC	1	1	SAC	217	0.03	23.18	23.21	994.71	1,017.92	67.50	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11,936.52	810.00	1,000.00	12,215.04	5	Trabajador de Servicio II
ICEPU	SAC	1	1	SAC	218	0.03	23.18	23.21	994.69	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11,936.28	810.00	1,000.00	12,214.80	4	Trabajador de Servicio II
OF.BIENES.UNIV.	SAC	1	1	SAC	219	0.03	23.18	23.21	981.17	1,004.38	60.69	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11,774.04	728.28	1,000.00	12,052.56	2	Trabajador de Servicio II
OF.INFRAEST.Y M	SAC	1	1	SAC	220	0.03	23.18	23.21	1,022.43	1,045.64	64.41	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	12,269.16	772.92	1,000.00	12,547.68	7	Gasfitero II
FCS	SAC	1	1	SAC	221	0.03	23.18	23.21	984.69	1,007.90	63.71	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11,816.28	764.52	1,000.00	12,094.80	9	Secretaria I
	SAC	9	9	SAC		0.27	208.62	208.89	9,033.92	9,242.81	593.81	3,600.00	2,700.00	2,700.00	9	9	12	3.24	2,503.44	2,506.68	108,407.04	7,125.72	9,000.00	110,913.72	9	
OF. DEL VICE RE	SAD	1	1	SAD	222	0.03	23.10	23.13	982.03	1,005.16	67.50	400.00	300.00	300.00	1	1	12	0.36	277.20	277.56	11,784.36	810.00	1,000.00	12,061.92	1	Trabajador de Servicio II
FIPA	SAD	1	1	SAD	223	0.03	23.10	23.13	994.77	1,017.90	61.91	400.00	300.00	300.00	1	1	12	0.36	277.20	277.56	11,937.24	742.92	1,000.00	12,214.80	2	Secretaria II
	SAD	2	2	SAD		0.06	46.20	46.26	1,976.80	2,023.06	129.41	800.00	600.00	600.00	2	2	12	0.72	554.40	555.12	23,721.60	1,552.92	2,000.00	24,276.72	2	
BIBLIOTECA CENT	SAE	1	1	SAE	224	0.03	23.02	23.05	1,074.96	1,098.01	69.12	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,899.52	829.44	1,000.00	13,176.12	1	Trabajador de Servicio II
SEC.GRAL	SAE	1	1	SAE	225	0.03	23.02	23.05	1,027.08	1,050.13	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,324.96	810.00	1,000.00	12,601.56	2	Técnico en Carpinteria Metalica II
ESCUELA DE POST	SAE	1	1	SAE	226	0.03	23.02	23.05	945.40	968.45	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11,344.80	810.00	1,000.00	11,621.40	3	Trabajdor de Servicio II
FIPA	SAE	1	1	SAE	227	0.03	23.02	23.05	1,089.62	1,112.67	70.44	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	13,075.44	845.28	1,000.00	13,352.04	4	Auxiliar II en Control de Gastos SIAF
OF.BIENES.UNIV.	SAE	1	1	SAE	228	0.03	23.02	23.05	1,025.75	1,048.80	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,309.00	810.00	1,000.00	12,585.60	5	Técnico en Carpinteria Metalica II
OF.INFRAEST.Y M	SAE	1	1	SAE	229	0.03	23.02	23.05	974.43	997.48	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11,693.16	810.00	1,000.00	11,969.76	6	Trabajador de Servicio II
FIQ	SAE	1	1	SAE	230	0.03	23.02	23.05	1,025.75	1,048.80	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,309.00	810.00	1,000.00	12,585.60	7	Trabajdor de Servicio II
OF.DE TES.	SAE	1	1	SAE	231	0.03	23.02	23.05	1,029.54	1,052.59	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,354.48	810.00	1,000.00	12,631.08	8	Guardian de la Isleta II
OF.VICE-RECT.ACADEMICO	SAE	1	1	SAE	232	0.03	23.02	23.05	994.85	1,017.90	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11,938.20	810.00	1,000.00	12,214.80	9	Auxiliar en tramite Documentario i
ORH	SAE	1	1	SAE	233	0.03	23.02	23.05	1,025.75	1,048.80	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,309.00	810.00	1,000.00	12,585.60	10	Auxiliar de Biblioteca II
ORH	SAE	1	1	SAE	234	0.03	23.02	23.05	982.27	1,005.32	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11,787.24	810.00	1,000.00	12,063.84	11	Conserje
FIQ	SAE	1	1	SAE	235	0.03	23.02	23.05	1,078.18	1,101.23	69.41	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,938.16	832.92	1,000.00	13,214.76	12	Trabajador de Servicio II
FIIS	SAE	1	1	SAE	236	0.03	23.02	23.05	1,133.45	1,156.50	74.39	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	13,601.40	892.68	1,000.00	13,878.00	13	Secretaria I
OF.BIENES.UNIV.	SAE	1	1	SAE	237	0.03	23.02	23.05	1,025.75	**1,048.80**	67.50	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12,309.00	810.00	1,000.00	12,585.60	14	Auxiliar de Sistema Administrativo II
	SAE	14	14	SAE		0.42	322.28	322.70	14,432.78	14,755.48	958.36	5,600.00	4,200.00	4,200.00	14	14	12	5.04	3,867.36	3,872.40	173,193.36	11,500.32	14,000.00	177,065.76	14	
		237	206			10.05	6,468.14	6,478.19	296,898.63	303,347.33	19,984.57	94,800.00	71,100.00	71,100.00	237	206	12	120.60	77,617.68	77,738.28	3,562,783.56	240,401.40	237,000.00	3,640,167.96	206	
																								4,117,569.36		

UNIVERSIDA NACIONAL DEL CALLAO
OFICINA DE RECURSOS HUMANOS

FORMULARIO A1

SECTOR 0010 EDUCACION
PLIEGO 529 UNIVERSIDAD NACIONAL DEL CALLAO
ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2016

PERIODO PREVIO			P E R I O D O P R O P U E S T O (D.S.S 051-91-PCM)																				PEA
NIVEL o CATEG	CANTIDAD DE PLAZAS		NIVEL o CATEG	REMUNERACION MENSUAL									CANTIDAD DE PLAZAS		PERIODO EN MESES	MONTO TOTAL ANUAL							
	PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	CARGA SOCIAL	ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	CARGA SOCIAL	ESCOLARIDAD/ AGUINALDOS	MONTO BRUTO	
F5	1	-	F5	0.06	40.47	40.53	1,624.71	1,665.24	122.70	400.00	300.00	300.00	1	-	12	0.72	485.64	486.36	19,496.52	1,472.40	1,000.00	19,982.88	-
F4	26	21	F4	1.56	1,052.22	1,053.78	42,222.10	43,275.88	3,173.43	10,400.00	7,800.00	7,800.00	26	21	12	18.72	12,626.64	12,645.36	506,665.20	38,081.16	26,000.00	519,310.56	21
F3	14	12	F3	0.84	566.58	567.42	22,591.62	23,159.04	1,707.94	5,600.00	4,200.00	4,200.00	14	12	12	10.08	6,798.96	6,809.04	271,099.44	20,495.28	14,000.00	277,908.48	12
F2	5	4	F2	0.30	202.35	202.65	7,777.82	7,950.98	606.50	2,000.00	1,500.00	1,500.00	5	4	12	3.60	2,428.20	2,431.80	93,333.84	7,278.00	5,000.00	95,411.76	4
SPA	1	1	SPA	0.05	30.21	30.26	1,353.90	1,384.16	84.71	400.00	300.00	300.00	1	1	12	0.60	362.52	363.12	16,246.80	1,016.52	1,000.00	16,609.92	1
SPB	1	1	SPB	0.05	29.62	29.67	1,635.42	1,665.09	117.28	400.00	300.00	300.00	1	1	12	0.60	355.44	356.04	19,625.04	1,407.36	1,000.00	19,981.08	1
SPC	3	2	SPC	0.15	88.86	89.01	4,171.73	4,260.74	291.30	1,200.00	900.00	900.00	3	2	12	1.80	1,066.32	1,068.12	50,060.76	3,495.60	3,000.00	51,128.88	2
SPD	1	1	SPD	0.05	29.17	29.22	1,623.89	1,653.11	78.26	400.00	300.00	300.00	1	1	12	0.60	350.04	350.64	19,486.68	939.12	1,000.00	19,837.32	1
SPE	5	3	SPE	0.25	144.20	144.45	10,790.76	10,935.21	549.84	2,000.00	1,500.00	1,500.00	5	3	12	3.00	1,730.40	1,733.40	129,489.12	6,598.08	5,000.00	131,222.52	3
SPF	2	2	SPF	0.10	55.86	55.96	2,388.97	2,444.93	156.52	800.00	600.00	600.00	2	2	12	1.20	670.32	671.52	28,667.64	1,878.24	2,000.00	29,339.16	2
STA	72	58	STA	2.88	1,738.08	1,740.96	85,738.61	87,479.57	5,617.42	28,800.00	21,600.00	21,600.00	72	58	12	34.56	20,856.96	20,891.52	1,028,863.32	67,400.04	72,000.00	1,049,754.84	58
STB	24	21	STB	0.96	574.80	575.76	28,658.12	29,233.88	1,842	9,600	7,200	7,200	24	21	12	12	6,898	6,909	343,897	22,688	24,000	350,807	21
STC	9	9	STC	0.36	214.38	214.74	9,958.70	10,173.44	640.20	3,600.00	2,700.00	2,700.00	9	9	12	4.32	2,572.56	2,576.88	119,504.40	7,682.40	9,000.00	122,081.28	9
STD	8	7	STD	0.32	189.28	189.60	8,808.44	8,998.04	574.01	3,200.00	2,400.00	2,400.00	8	7	12	3.84	2,271.36	2,275.20	105,701.28	6,904.20	8,000.00	107,976.48	7
STE	15	15	STE	0.60	352.65	353.25	16,035.91	16,389.16	1,047.29	6,000.00	4,500.00	4,500.00	15	15	12	7.20	4,231.80	4,239.00	192,430.92	12,567.48	15,000.00	196,669.92	15
STF	2	2	STF	0.08	46.70	46.78	2,121.31	2,168.09	138.43	800.00	600.00	600.00	2	2	12	0.96	560.40	561.36	25,455.72	1,661.16	2,000.00	26,017.08	2
SAA	7	7	SAA	0.21	163.45	163.66	7,089.13	7,252.79	467.02	2,800.00	2,100.00	2,100.00	7	7	12	2.52	1,961.40	1,963.92	85,069.56	5,604.24	7,000.00	87,033.48	7
SAB	16	15	SAB	0.48	372.16	372.64	16,863.99	17,236.63	1,087.77	6,400.00	4,800.00	4,800.00	16	15	12	5.76	4,465.92	4,471.68	202,367.88	13,053.24	16,000.00	206,839.56	15
SAC	9	9	SAC	0.27	208.62	208.89	9,033.92	9,242.81	593.81	3,600.00	2,700.00	2,700.00	9	9	12	3.24	2,503.44	2,506.68	108,407.04	7,125.72	9,000.00	110,913.72	9
SAD	2	2	SAD	0.06	46.20	46.26	1,976.80	2,023.06	129.41	800.00	600.00	600.00	2	2	12	0.72	554.40	555.12	23,721.60	1,552.92	2,000.00	24,276.72	2
SAE	14	14	SAE	0.42	322.28	322.70	14,432.78	14,755.48	958.36	5,600.00	4,200.00	4,200.00	14	14	12	5.04	3,867.36	3,872.40	173,193.36	11,500.32	14,000.00	177,065.76	14
-	237	206		10.05	6,468.14	6,478.19	296,898.63	303,347.33	19,984.57	94,800.00	71,100.00	71,100.00	237	206	12	120.60	77,617.68	77,738.28	3,562,783.56	240,401.40	237,000.00	3,640,167.96	206

PLAZAS DESIGNADAS EN CARGOS DIRECTIVOS	
F2 1	T-A 14
P-C 1	T-B 3
P-E 1	T-D 1
	A-B 1
TOTAL	22

PLAZAS PREVISTAS		
2	F-3	ORH,O.T
5	F-4	OPLA,DOIM,AJ,OF. ABAST, OF. DE SERV.oa
1	F-5	DIGA
1	P-E	OBU
9		

4,117,569.36

NOTA:	
	22 PUESTOS DESIGNADOS EN CARGOS DIRECTIVOS
	9 PUESTOS PREVISTAS
	31